

Global Legal Solutions®

New Hire Justification Business Case

GLS Solutions

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TEMPLATE USAGE NOTES

1. GLS REPORT 1

- 1.1 This New Hire Justification Business Case template helps to efficiently make a compelling case to add headcount for your legal team.
- 1.2 This template provides a clear framework to generate a compelling case for securing additional legal headcount and does so in a time efficient manner.
- 1.3 To use the template simply "plug-in" the data that is applicable to your in-house legal department in the section highlighted in yellow below.
- 1.4 If you have any questions about this template, or indeed any other legal operations query applicable to your in-house legal department, book a free consultation with GLS using: Free GLS Consultation

NEW HIRE BUSINESS CASE

- 1. EXECUTIVE SUMMARY: INTRODUCTION
- 1.1 This is a formal request by [Company Name]'s in-house legal team for approval to hire [Number] additional [Role Title, e.g., Legal Counsel / Contract Specialist / Compliance Officer] (the "New Hire(s)") to address critical gaps in legal resourcing that are impacting business operations, risk management, and cost efficiency.
- 2. EXECUTIVE SUMMARY: KEY JUSTIFICATIONS
- 2.1 Increased Legal Demand: [Over the last [●] months [Company Name] has experienced] / [In the next [●] months we are expecting [Company Name] to experience] a [●]% growth in contract volume, regulatory complexity, and litigation matters.
- 2.2 As a result of this hire, we anticipate that [Company Name] will experience:
 - 2.2.1 **Cost Savings:** Reduced reliance on external counsel (projected savings: \$[•] annually).
 - 2.2.2 **Risk Mitigation:** Improved ability to prevent compliance failures and contractual risks.
 - 2.2.3 **Business Enablement:** Faster turnaround times for commercial deals and strategic initiatives.
- 2.3 Investment Overview:
 - 2.3.1 Salary & Benefits: \$[•] annually
 - 2.3.2 **ROI Period:** [•] months (based on cost avoidance and efficiency gains)
- 3. EXECUTIVE SUMMARY: RECOMMENDATION
- 3.1 We recommend that the in-house legal department receives **a**pproval to recruit the New Hire(s) to enable it to align legal capacity with [Company Name]'s business needs.



4. CURRENT STATE ASSESSMENT

4.1 Legal Workload & Capacity Gaps:

METRIC	CURRENT VOLUME	LEGAL TEAM CAPACITY	GAP
Contracts Reviewed/Month	[•]	[•]	[•]
Regulatory Compliance Tasks	[•] hrs/month	[●] hrs available	[•] hrs
Litigation/Disputes	•] active cases	[●] FTE coverage	•

4.2 **Pain Points:**

- 4.2.1 **Bottlenecks:** Average contract turnaround time = [•] days (industry benchmark: [•] days).
- 4.2.2 **Overreliance on External Counsel:** Spent \$[•] last year on outside firms for routine work.
- 4.2.3 **Compliance Risks:** [Include example of realized compliance risk, e.g. *Missed GDPR filing deadlines due to bandwidth constraints*].

4.3 Business Impact of Under-Resourcing:

- 4.3.1 **Delayed Revenue Cycles:** [•] deals delayed in Q1 due to slow legal reviews.
- 4.3.2 **Employee Burnout:** [•]% of legal team reports unsustainable workloads (internal survey).
- 4.3.3 Reputational Risk: [Include example of near-miss regulatory penalty due to oversight].

5. PROPOSED HIRING SOLUTION

5.1 Role Specifications:

POSITION	RESPONSIBILITIES	FTE REQUIRED
[Role Title]	[Drafting/Negotiating [Key Agreement Types][Managing [X] compliance projects annually][Other]	[1]
[•]	[•]	[•]

5.2 Expected Outcomes:

КРІ	CURRENT STATE	TARGET POST-HIRE
Contract Turnaround	[•] days	[●] days (i.e. [●]% reduction)
External Counsel Spend	\$ <mark>[•]</mark> /month	\$ <mark>[●]</mark> /month (i.e. <mark>[●]</mark> % reduction)
Compliance Audits	[●]% incomplete	100% on-time



6. FINANCIALS

6.1 Cost Benefit Analysis:

CATEGORY	ANNUAL COST/SAVINGS		
costs:			
Salary & Benefits	\$[•]		
SAVINGS:			
Reduced External Spend	\$[•]		
Risk Avoidance*	\$[•] (estimated)		
Net Annual Impact	\$ <mark>[●]</mark> (Savings)		

[*DRAFTING NOTE: If applicable, for Risk avoidance include an example in the format: = [\$500K potential fines/year x 50% mitigation]].

6.2 ROI Timeline:

- 6.2.1 **Break-Even Point:** [•] months (based on external counsel savings).
- 6.2.2 **3-Year Value:** \$[•] net savings (adjusted for workload growth).

7. IMPLEMENTATION PLAN

- 7.1 **Hiring Timeline:** Role posted by [Date], filled by [Date].
- 7.2 **Training:** Ramp-up within [•] weeks using [Existing Tools/Processes].
- 7.3 **Success Metrics:** Monthly reporting on KPIs (see Paragraph 4.1).



8. CONCLUSION & RECOMMENDATION

8.1 Approving this hire will:

- 8.1.1 Save \$[•] annually by reducing external counsel dependence.
- 8.1.2 Accelerate business velocity (e.g., faster contract cycles).
- 8.1.3 Mitigate material risks (compliance, litigation, reputation).

8.2 Next Steps:

- 8.2.1 Approve budget allocation of \$[•].
- 8.2.2 Begin recruitment by [Date].
- 8.3 Thank you for your consideration.



SCHEDULE 1 | WORKLOAD DATA & VOLUME TRENDS

[Attach here]



SCHEDULE 2 | EXTERNAL COUNSEL SPEND ANALYSIS

[Attach here]



SCHEDULE 3 | DRAFT JOB DESCRIPTION

[Attach here]